



**HUD ESG CAPER**

Grant: **ESG: Maryland Nonentitlement - MD - Report** Type: **CAPER**

**Report Date Range**

7/1/2021 to 6/30/2022

**Contact Information**

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**Project types carried out during the program year**

Components	Projects	Total Persons Reported	Total Households Reported
Emergency Shelter	24	2228	1453
Day Shelter	0	0	0
Transitional Housing	1	2	2
<b>Total Emergency Shelter Component</b>	<b>25</b>	<b>2230</b>	<b>1455</b>
Total Street Outreach	6	463	316
Total PH - Rapid Re-Housing	20	979	524
Total Homelessness Prevention	15	682	309

**Grant Information**

**Emergency Shelter Rehab/Conversion**

Did you create additional shelter beds/units through an ESG-funded rehab project	No
Did you create additional shelter beds/units through an ESG-funded conversion project	No

**Data Participation Information**

Are there any funded projects, except HMIS or Admin, which are <u>not listed on the Project, Links and Uploads form</u> ? This includes projects in the HMIS and from VSP	No
How many of the VSP projects have a HUD approved plan and are using a template rather than a comparable database report uploaded?	0

**Project Outcomes**

*Project outcomes are required for all CAPERS where the program year start date is 1-1-2021 or later. This form replaces the narrative in CR-70 of the eCon Planning Suite.*

From the Action Plan that covered ESG for this reporting period copy and paste or retype the information in Question 5 on screen AP-90: "Describe performance standards for evaluating ESG."

DHCD evaluates ESG projects on the following measures and performance targets:

**All Projects**

HMIS Data Quality - No more than 10% error rate for RRH, Shelter, HP

HMIS Data Quality - No more than 35% error rate for street outreach

**Outreach**

Median Length of Stay - 90 days or less

Exits to Permanent Housing - 15% or more

**Shelter**

Median Length of Stay - 90 days or less

Exits to Permanent Housing - 50% or more

**Rapid Re-Housing**

Length of Time between Project Entry Date and Residential Move-in Date - 90 days or less

Median Length of Stay - 180 days or less

Exits to Permanent Housing - 80%+

**Homelessness Prevention**

Household's Prior Residence is Permanent Housing - 100%

Percent of Households that Exit to Permanent Housing - 90%+

*Based on the information from the Action Plan response previously provided to HUD:*

**1. Briefly describe how you met the performance standards identified in A-90 this program year. If they are not measurable as written type in N/A as the answer.**

The data for ESG performance standards is primarily pulled from our Maryland State Data Warehouse, which includes data pulled from both ESG and state-funded Homelessness Solutions Program projects (HSP is the umbrella program under which Maryland's non-entitlement ESG funding is managed). Where unavailable, additional data is pulled from the CAPER Aggregator.

The performance outcomes for our 2021 ESG CAPER are as follows:

**All Projects**

HMIS Data Quality -

ES- 14% error rate

RRH - 12% error rate

HP- 18% error rate

SO - 32% error rate

**Outreach**

Exits to Permanent Housing - 16%

Median Length of Stay - 259

**Shelter**

Exits to Permanent Housing - 38%

Median Length of Stay - 133

Exits to Permanent Housing - 72%

**Rapid Re-Housing**

Prior Residence = Homeless or Institution - 77%

Length of Time between Project Entry Date and Residential Move-in Date - 53.90 (ESG data)

Median Length of Stay - 311

Exits to Permanent Housing - 72%

**Homelessness Prevention**

Household's Prior Residence is Permanent Housing - 95%

Percent of Households that Exit to Permanent Housing - 97%

**2. Briefly describe what you did not meet and why. If they are not measurable as written type in N/A as the answer.**

Maryland providers were slightly below benchmark performance standards for both data quality and length of stay in data reported in SFY 2022 and FFY2021. As a state we have just reinvigorated our focus on data quality with the relaunch of the State Data Warehouse and quarterly data quality review meetings with Maryland DHCD staff and HMIS leads.

Length of stay also increased and was higher than targeted across many project types due to the tight rental market and the resulting impact on providers ability to quickly move households out of shelter and into permanent housing. The move away from congregate shelter to hotel/motel and more decompressed shelter also resulted in an increased length of stay in shelters as some clients were less motivated to actively pursue permanent housing. DHCD anticipates these issues will be resolved through a transition back to congregate shelter in many communities as well as through concentrated efforts to increase system flow, and client transitions from shelter to permanent housing. Finally, it should be noted that some performance metrics are higher for ESG-funded projects than state, e.g., ESG RRH Median Length of Stay is within the 90-180 day threshold, but longer when all Homelessness Solutions Program funded projects are also considered.

OR

3. If your standards were not written as measurable, provide a sample of what you will change them to in the future? *If they were measurable and you answered above type in N/A as the answer.*

N/A

Financial Information

ESG Information from IDIS

As of 8/26/2022

FY	Grant Number	Current Authorized Amount	Funds Committed By Recipient	Funds Drawn	Balance Remaining	Obligation Date	Expenditure
2021	E21DC240001	\$1,169,224.00	\$1,169,224.00	\$636,046.19	\$533,177.81	9/15/2021	9/15/2023
2020	E20DC240001	\$1,169,121.00	\$1,169,121.00	\$912,868.41	\$256,252.59	7/9/2021	7/9/2023
2019	E19DC240001	\$1,121,541.00	\$1,121,541.00	\$1,121,540.92	\$0.08	8/13/2019	8/13/2021
2018	E18DC240001	\$1,071,832.00	\$1,071,832.00	\$1,071,832.00	\$0	10/18/2018	10/18/2020
2017	E17DC240001	\$1,070,371.00	\$1,070,371.00	\$1,070,371.00	\$0	10/19/2017	10/19/2019
2016	E16DC240001	\$1,056,568.00	\$1,056,568.00	\$1,054,154.00	\$2,414.00	8/22/2016	8/22/2018
2015	E15DC240001	\$1,053,270.00	\$1,053,270.00	\$1,053,270.00	\$0	7/22/2015	7/22/2017
Total		\$9,481,297.40	\$9,481,297.40	\$8,685,519.86	\$795,777.54		

Expenditures	2021	2020	2019		2018	2017
	Yes	Yes	Yes	No	No	No
	FY2021 Annual ESG Funds for	FY2020 Annual ESG Funds for	FY2019 Annual ESG Funds for			
	Non-COVID	Non-COVID	COVID	Non-COVID	COVID	
<b>Homelessness Prevention</b>						
Rental Assistance	122,718.53	56,432.45				
Relocation and Stabilization Services - Financial Assistance	4,243.31					
Relocation and Stabilization Services - Services	47,586.60	20,700.03				
Hazard Pay (unique activity)						
Landlord Incentives (unique activity)						
Volunteer Incentives (unique activity)						
Training (unique activity)						
<b>Homeless Prevention Expenses</b>	174,548.44	77,132.48	0.00	0.00	0.00	
	FY2021 Annual ESG Funds for	FY2020 Annual ESG Funds for	FY2019 Annual ESG Funds for			
<b>Rapid Re-Housing</b>						
Rental Assistance	141,123.58	34,412.22				
Relocation and Stabilization Services - Financial Assistance	28,123.42	14,123.89				
Relocation and Stabilization Services - Services	39,990.54	21,396.26				
Hazard Pay (unique activity)						
Landlord Incentives (unique activity)						
Volunteer Incentives (unique activity)						
Training (unique activity)						
<b>RRH Expenses</b>	209,237.54	69,932.37	0.00	0.00	0.00	
	FY2021 Annual ESG Funds for	FY2020 Annual ESG Funds for	FY2019 Annual ESG Funds for			
<b>Emergency Shelter</b>						
Essential Services	131,935.64	16,963.21				
Operations	108,414.65	48,721.95				
Renovation						
Major Rehab						
Conversion						
Hazard Pay (unique activity)						
Volunteer Incentives (unique activity)						
Training (unique activity)						
<b>Emergency Shelter Expenses</b>	240,350.29	65,685.16	0.00	0.00	0.00	
	FY2021 Annual ESG Funds for	FY2020 Annual ESG Funds for	FY2019 Annual ESG Funds for			
<b>Temporary Emergency Shelter</b>						
Essential Services						

Operations

Leasing existing real property or temporary structures

Acquisition

Renovation

Hazard Pay *(unique activity)*

Volunteer Incentives *(unique activity)*

Training *(unique activity)*

Other Shelter Costs

**Temporary Emergency Shelter Expenses** 0.00 0.00

	FY2021 Annual ESG Funds for	FY2020 Annual ESG Funds for		FY2019 Annual ESG Funds for	
<b>Street Outreach</b>	Non-COVID	Non-COVID	COVID	Non-COVID	COVID

Essential Services	18,201.47	32,970.29		858.00	
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Hazard Pay *(unique activity)*

Volunteer Incentives *(unique activity)*

Training *(unique activity)*

Handwashing Stations/Portable Bathrooms *(unique activity)*

<b>Street Outreach Expenses</b>	18,201.47	32,970.29	0.00	858.00	0.00
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	FY2021 Annual ESG Funds for	FY2020 Annual ESG Funds for		FY2019 Annual ESG Funds for	
<b>Other ESG Expenditures</b>	Non-COVID	Non-COVID	COVID	Non-COVID	COVID

Cell Phones - for persons in CoC/YHDP funded projects *(unique activity)*

Coordinated Entry COVID Enhancements *(unique activity)*

Training *(unique activity)*

Vaccine Incentives *(unique activity)*

HMIS	1,000.00				
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Administration	41,400.08	75,933.00		35,108.83	
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<b>Other Expenses</b>	42,400.08	75,933.00	0.00	35,108.83	0.00
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	FY2021 Annual ESG Funds for	FY2020 Annual ESG Funds for		FY2019 Annual ESG Funds for	
<b>Total Expenditures</b>	Non-COVID	Non-COVID	COVID	Non-COVID	COVID

<b>Total Expenditures</b>	684,737.82	321,653.30	0.00	35,966.83	0.00
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Match

<b>Total ESG expenditures plus match</b>	684,737.82	321,653.30		35,966.83	
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**Total expenditures plus match for all years**

